

BELLEVILLE HENDERSON CENTRAL SCHOOL

8372 County Route 75

Adams, New York 13605

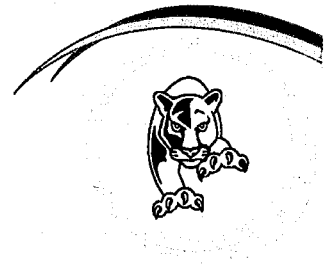
Phone Office: 315-846-5411

Guidance Office: 315-846-5825

District Office: 315-846-5826

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"Home of the Panthers"



BELLEVILLE HENDERSON CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION

REGULAR MEETING MINUTES

April 4, 2022

President Allen opened the meeting with the Pledge of Allegiance and called to order in the Library at 7:00 p.m.

The following members were present (6): John Allen, Anthony Barney, Roger Eastman, Dennis Jerome, Adam Miner and Kristin Vaughn.

Others present: Jane Collins, Superintendent, Scott Storey, Building Principal, Stephen Magovney, Business Manager, Ashleigh Barnhart-Burto, Administrative Coordinator, and Sally Kohl, District Clerk.

Absent from Meeting: Kyle Gehrke, Board Member.

Members from the community/guests: Carrie Eastman.

APPROVING/AMENDING THE AGENDA

Resolved that this Board of Education amend the agenda by removing resolution number four from the agenda.

Motion made by: Adam Miner

Seconded by: Kristin Vaughn

Motion Carried: 6-0

PRESENTATIONS

Mr. Storey presented to the Board the job description for a School Safety Officer. The Board and Administration discussed adding this position to the budget for the 2022-2023 school year. The Board agreed to add the position to the budget, with the understanding that it does not necessarily have to be appointed and that Administration will keep the Board informed on this position and the search for the SSO with the right fit for Belleville Henderson.

Mr. Magovney presented the final budget for the 2022-2023 school year. He answered any questions the Board had.

PUBLIC PARTICIPATION

Carrie Eastman shared her take on School Safety Officer and, career pathways for students.

AMEND THE AGENDA

CALENDAR OF EVENTS

3/29-30	ELA Assessments Grades 3-8
3/30 3:05 pm	Curriculum Council Meeting
4/1 5-8 pm	Kids Night Out Sponsored by the Jr. Class
4/3-7	FFA North East Agricultural Trip
4/4	Modified Spring Sports Begin
4/4 7:00pm	Board of Education Meeting
4/7 3:05 pm	Technology Committee Meeting
4/6 3:05 pm	Curriculum Council Meeting
4/11-1	Spring Break/Good Friday
4/20 8:45 am	Safety Committee Meeting
4/21 7:00 pm	FFA Ag Banquet
4/22	30-Week Report Cards Distributed
4/23	Bi-County Festival
4/25	Spring Art Show (BH Hallway near gym)
4/25 7:00 pm	Spring Concert-Band Only
4/25 3:05 pm	Grade Level Meeting
4/26-27	Math Assessments Grades 3-8
4/28 7:00pm	Board of Education Meeting BOCES Vote (Thursday)
4/29 10:30-3 pm	Blood Drive-Sponsored Student Council (BH Auditorium)
5/4 3:05 pm	Curriculum Council Meeting
5/9 6:30 pm	Public Budget Hearing
5/9 7:00pm	Board of Education Meeting
5/12 3:05 pm	Technology Committee Meeting
5/12-14	FFA State Convention-Syracuse On Center
5/16 3:05 pm	Grade Level Meeting
5/17 3:05 pm	Health and Wellness Meeting
5/17 2-8:00 pm	Annual Vote/Election
5/17 TBD	Board of Education Meeting
5/18	Spring Art Show (BH Hallway near gym)
5/18 7:00 pm	Spring Concert -Chorus
5/20 8:45 am	Safety Committee Meeting
5/24-6/3	Science Grades 4 and 8 Performance Testing
5/27	35-Week Progress Reports Distributed
5/30	Memorial Day Holiday

There were no additions or corrections to the calendar. Mr. Storey did share that the ELA State testing went well.

COMMUNITY OF CARING UPDATE

There was no community of caring to report.

CONSENT AGENDA

1. Resolved that this Board of Education approve the following:
 - A. MINUTES
BHCSD Board of Education Meeting Minutes from March 14, 2022

**BH BOE MEETING
MINUTES**

B. WARRANTS

ACH Payments General Warrant #14C
Manual Checks General Warrant #14B
General Warrant #16

WARRANT #14C
WARRANT #14B
WARRANT 16

C. CSE/CPSE RECOMMENDATION(S)

Whereas the Board of Education received the following information and recommendations from the Committee on Special Education.
Student numbers; 99211139, 99211185, and 99211333
This report is on file with Erica Pettit-Chairperson of the Committee on Special Education.

CSE/CPSE
RECOMMENDATIONS

D. BUILDING/TRANSPORTATION USE

UAB Board of Trustees, requests the use of a classroom for an annual meeting on April 28, 2022. IT BEING UNDERSTOOD, that school activities will come first and activities will be coordinated with the District Office.

BUILDING USE:

UAB BOARD OF
TRUSTEES-MEETING

Danielle Donie, requests the use of the gymnasium for a girls' basketball camp from June 27th through July 1, 2022. IT BEING UNDERSTOOD, that school activities will come first and activities will be coordinated with the District Office and the Athletic Coordinator.

DANIELLE DONIE-GIRLS
BASKETBALL CAMP

Motion made by: Kristin Vaughn

Seconded by: Anthony Barney

Motion Carried: 6-0

PERSONNEL-none

NEW BUSINESS

2. APPROVE SENIOR TRIP

Resolved, that this Board of Education approves pursuant to Board of Education Student Tours Policy (#8461), approximately 29 (twenty-nine) BHCS Students to attend the Class of 2022 Senior Trip to Lake George, NY, from June 17-19, 2022. The list of students attending is on file with the District Clerk.

APPROVE SENIOR TRIP

Motion made by: Adam Miner

Seconded by: Kristin Vaughn

Motion Carried: 6-0

3. APPROVE FFA STATE CONVENTION

Resolved, that this Board of Education approves pursuant to Board of Education Student Tours Policy (#8461), approximately 14 (fourteen) BHCS Students to attend the FFA State Convention in Syracuse, NY from May 12-14, 2022. The list of students attending is on file with the District Clerk.

APPROVE FFA STATE
CONVENTION TRIP

Motion made by: Roger Eastman

Seconded by: Anthony Barney

Motion Carried: 6-0

4. PERMISSION FOR SUPERINTENDENT TO SIGN—REMOVED FROM AGENDA
Resolved, that this Board of Education gives permission for the Superintendent to sign the Side Letter of Agreement for Remote Learning Days for 2022-2023.

**REMOVED RESOLUTION
FROM AGENDA**

5. APPROVE 2022-2023 INSTRUCTIONAL CALENDAR
Resolved, that upon the recommendation of the Superintendent, this Board of Education approves the 2022-2023 Instructional Calendar.

**APPROVE 2022-2023
INSTRUCTIONAL
CALENDAR**

Motion made by: Adam Miner

Seconded by: Kristin Vaughn

Motion Carried: 6-0

6. APPROVE BH BUDGET FOR 2022-2023
Resolved, that this Board of Education approves a budget in the amount of \$11,668,784 for the 2022-2023 school year.

**APPROVE BH 2022-2023
BUDGET**

Motion made by: Roger Eastman

Seconded by: Kristin Vaughn

Motion Carried: 6-0

7. PROPERTY TAX REPORT CARD/SIX DAY BUDGET NOTICE
Resolved, that this Board of Education accepts the adjustments to the Property Tax Report Card and the Six Day Budget Notice.

**APPROVE TAX REPORT
CARD/SIX DAY BUDGET
NOTICE**

Motion made by: Roger Eastman

Seconded by: Anthony Barney

Motion Carried: 6-0

8. APPROVE SEQRA FOR CAPITAL OUTLAY PROJECT
WHEREAS, the Board of Education seeks to undertake a Capital Outlay Project in the amount of \$100,000 for the 2022-2023 school year ("Project"); and

**APPROVE SEQRA FOR
CAPITAL OUTLAY
PROJECT**

WHEREAS, the scope of the Project is designed to address identified concerns through the District's Building Conditions Survey, safety, etc.; and

WHEREAS, the District will be addressing needs related to door hardening upgrades to various locations within the building; and

WHEREAS, the Project is subject to classification under the State Environmental Quality Review Act ("SEQRA"); and

WHEREAS, the SEQRA regulations declare Type II actions to be actions that have no significant impact on the environment and require no further review under SEQRA; and

WHEREAS, the Project represents no substantial changes to an existing facility or structure within the meaning of 6 NYCRR §617.5(c)(1), and/or the replacement, rehabilitation or reconstruction of a structure or facility within the meaning of 6 NYCRR §617.5(c)(2); and

WHEREAS, the Proposed Project will not have a significant or adverse impact on the environment based on the criteria contained in 6 NYCRR §617.7(c), and is not otherwise a Type I action as defined by 6 NYCRR §617.4;

NOW, THEREFORE, BE IT RESOLVED that the Board hereby determines that it is the "lead agency" with respect to the Project in connection with the requirements of SEQRA; BE IT FURTHER

RESOLVED, that upon the recommendation of SEI Design Group, the Board hereby determines that the Project is a Type II action, which by definition, does not have a significant impact on the environment and which is not subject to further review pursuant to 6 NYCRR §617.5(c)(1) of the SEQRA regulations; and

BE IT FURTHER RESOLVED, that the Board shall hereby forward an official copy of this resolution together with any required request for approval of the Project to the New York State Education Department.

Motion made by: Roger Eastman

Seconded by: Kristin Vaughn

Motion Carried: 6-0

9. ADOPTS THE UPDATED BH POLICY MANUAL

Resolved, that upon the recommendation of the Superintendent, this Board of Education adopts the revised Belleville Henderson Central School District Policy Manual as was developed in 2021 with Erie 1 BOCES Policy Services.

Motion made by: Anthony Barney

Seconded by: Kristin Vaughn

Motion Carried: 6-0

10. ACCEPT BID FOR BUS #87--2009 Blue Bird

Upon the recommendation of the Superintendent, this Board of Education accepts and awards the winning bid through Auctions International in the amount of \$6200.00 from Gary Hack for 2009 Blue Bird 72 passenger bus (#87).

Motion made by: Kristin Vaughn

Seconded by: Anthony Barney

Motion Carried: 6-0

11. ACCEPT BID FOR BUS #91--2012 Blue Bird

Upon the recommendation of the Superintendent, this Board of Education accepts and awards the winning bid through Auctions International in the amount of \$10,700.00 from Juan Borja for 2012 Blue Bird 72 passenger bus (#91).

Motion made by: Roger Eastman

Seconded by: Anthony Barney

Motion Carried: 6-0

SEQRA cont'd

**ADOPT THE 2021 BH
POLICY MANUAL**

ACCEPT BID FOR BUS #87

ACCEPT BID FOR BUS #91

12. ACCEPT BID FOR BUS #94--2013 MICRO BIRD BUS

Upon the recommendation of the Superintendent, this Board of Education accepts and awards the winning bid through public auction in the amount of \$6252.00 from Matthew Pierce for 2013 Micro Bird 29 passenger bus (#94).

Motion made by: Roger Eastman

Seconded by: Anthony Barney

Motion Carried: 6-0

13. PERMISSION FOR BOARD PRESIDENT AND SUPERINTENDENT TO SIGN MOHAWK SERVICE REQUEST FORM AND CONTRACT

Resolved, that this Board of Education gives permission for the President and Superintendent to sign the Mohawk Service Request Form and Contract for the 2022-2023 fiscal year.

Motion made by: Kristin Vaughn

Seconded by: Roger Eastman

Motion Carried: 6-0

14. PERMISSION FOR PRESIDENT AND CLERK TO SIGN CONTRACT FOR HEALTH AND WELFARE SERVICES

Resolved, that this Board of Education approves for the President and District Clerk to sign a contract for health and welfare services furnished during the 2021-2022 school year for Belleville Henderson Central School resident students attending parochial schools located in the Watertown City School District.

Motion made by: Adam Miner

Seconded by: Roger Eastman

Motion Carried: 6-0

POLICY-none

FOR THE BOARD'S REVIEW

JLSBA Annual Dinner Meeting Invitation

ADMINISTRATIVE REPORT(S)

- Business Manager's Update:
Mr. Magovney gave a report on health insurance options for 2022. He gave an update from the food service, maintenance, and transportation departments.
- Administrative Coordinator's Update:
Mrs. Barnhart-Burto gave an update on the spring sports including the modified levels that began practicing today after school. She also reported on grades 3-8 testing feedback from teachers. Mrs. Barnhart-Burto informed the Board on the faculty and staff's friendly walking competition, Walk Across America Step Challenge.
President Allen noted that he is hearing good things regarding having the three levels (Varsity, JV and Modified) of baseball.
- Principal's Update:
Mr. Storey reported to the Board on the grade 3-8 ELA and Math Proficiency comparisons with area schools from 2021. Mr. Storey will provide the Board with a color copy of this report via email.
- Superintendent's Update:
There was no report from Superintendent Collins.

ACCEPT BID FOR BUS #94

**PERMISSION FOR BOARD
PRESIDENT AND SUP'T TO
SIGN MORIC SERVICE
REQUEST FORM AND
CONTRACT**

**PERMISSION FOR
PRESIDENT AND CLERK
TO SIGN THE CONTRACT
FOR HEALTH AND
WELFARE SERVICES**

UPDATE TO BOARD OF EDUCATION QUESTIONS

Mr. Eastman asked about the signage for identifying exits/entrances to the building. Ms. Collins answered that we are still in the process, but finishing up.

Mr. Jerome asked about the tax collection process for 2022. Ms. Collins and President Allen answered that Mr. Magovney will bring this information to the Board in July, which will be in time for the tax bills to be printed for September mailings.

PUBLIC PARTICIPATION

There was no public participation at this time.

EXECUTIVE SESSION

Resolved, that this Board of Education enter executive session at 8:40 p.m. to discuss:

- Personnel matters pertaining to the history of particular personnel.

Motion made by: Kristin Vaughn

Seconded by: Roger Eastman

Motion Carried: 6-0

President Allen declared open session at 8:57 p.m.

ADJOURNMENT

Resolved, that at 8:59 that this meeting be adjourned.

Motion made by: Roger Eastman

Seconded by: Anthony Barney

Motion Carried: 6-0

EXECUTIVE SESSION

OPEN SESSION

ADJOURNMENT

Respectfully Submitted,



Sally Kohl,
District Clerk

BELLEVILLE HENDERSON CSD

ENC. #2

4/4/2022



Check Warrant Report For A - 32: FEBRUARY 2022 ACH PAYMENTS GENERAL WARRANT #14C
For Dates 2/1/2022 - 2/28/2022

ck #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
209220055	02/28/2022	2607	JEFFERSON LEWIS ET AL SCHOOLS HEALTH PLAN	FEBRUARY 2022 PAYMENT		140,304.70
210220043	02/10/2022	1170	Jefferson Lewis BOCES	DECEMBER 2021 PAYMENT		168,043.15
210220050	02/28/2022	1170	Jefferson Lewis BOCES	JANUARY 2022		171,812.91
216220033	02/28/2022	2607	JEFFERSON LEWIS ET AL SCHOOLS HEALTH PLAN	JANUARY 2022 PAYMENT		138,132.62

Number of Transactions: 4

Warrant Total: 618,293.38

Vendor Portion: 618,293.38

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 4 in number, in the total amount of \$618,293.38. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3-1-2022

Date

Mary Forester

Signature

Claims Auditor

Title

BELLEVILLE HENDERSON CSD

ENC. #3

4/4/2022



**Check Warrant Report For A - 30: FEBRUARY MANUAL CHECKS GENERAL WARRANT #14B For
Dates 2/1/2022 - 2/28/2022**

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
1972	02/10/2022	4915	Greene, Matthew	Basketball Scoreboard		638.00
1973	02/16/2022	5803	MATEJCIK, RACHAEL	V CHEERLEADING JUDGE		135.18
1974	02/16/2022	2300	Walldroff Equipment Inc.	PARTS/SUPPLIES		146.96
1975	02/16/2022	4548	Zaykoski, Jerome	V GIRLS BBALL OFFICIAL VS COPENHAGEN		111.00
1976	02/16/2022	5657	BLAIR, JESSICA	POSTIVE PAY ERROR: REPLACE CHECK #18962		111.00
1977	02/24/2022	5803	MATEJCIK, RACHAEL	DIFFERENCE OF CHEERLEADING FEES ON 1/15/2022		63.86
1978	02/24/2022	5808	WOODSIDE, JORDAN	DIFFERENCE OF CHEERLEADING FEES ON 1/15/2022		65.18
1979	02/24/2022	6321	CALARCO, VICTORIA	DIFFERENCE OF CHEERLEADING FEES ON 1/15/2022		74.06
1980	02/24/2022	6322	RUPERD, ALICIA	DIFFERENCE OF CHEERLEADING FEES ON 1/15/2022		16.82
1981	02/24/2022	6323	SMITH, NIKKI	DIFFERENCE OF CHEERLEADING FEES ON 1/15/2022		33.01
1982	02/28/2022	5403	First National Bank of Omaha	CREDIT CARD ENDING #6252		96.64
1983	02/28/2022	5403	First National Bank of Omaha	CREDIT CARD ENDING #8753		680.03

Number of Transactions: 12

Warrant Total: 2,171.74

Vendor Portion: 2,171.74

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 12 in number, in the total amount of \$2,171.74. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/1/2022

Date

Mary Foner

Signature

Claims Auditor

Title

BELLEVILLE HENDERSON CSD

ENC. #4

4/4/2022



Check Warrant Report For A - 37: GENERAL WARRANT #16 For Dates 3/1/2022 - 3/31/2022

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
J8	03/16/2022	80	John Allen Sanitatin Srvc Inc.	TRASH REMOVAL	226	810.00
19189	03/16/2022	4882	Bimbo Foods, Inc.	BREAD/ROLLS		237.27
19190	03/16/2022	4098	Blue Mountain Spring Water	FRUITS/VEGGIES/WATER		716.05
19191	03/16/2022	310	Bob's Auto Supply	PARTS/SUPPLIES		43.11
19192	03/16/2022	6109	CABVI	SERVICES RENDERED		316.25
19193	03/16/2022	420	Cascade School Supply	GENERAL SCHOOL SUPPLIES COOPERATIVE BIDDING	1	3,792.81
19194	03/16/2022	420	Cascade School Supply	COOPERATIVE BIDDING CONSTRUCTION PAPER PO#12		81.07
19195	03/16/2022	420	Cascade School Supply	COOPERATIVE BIDDING TEACHING AIDS PO#29		10.39
19196	03/16/2022	5929	Century Linen & Uniform	UNIFORM SERVICES	*See Detail Report	60.76
19197	03/16/2022	4982	Christman Fuel Service	FUEL	*See Detail Report	3,774.22
19198	03/16/2022	2641	Farm Pride	FUEL		204.03
19199	03/16/2022	5403	First National Bank of Omaha	CREDIT CARD ENDING #8753		942.45
19200	03/16/2022	5403	First National Bank of Omaha	CREDIT CARD ENDING #6252		773.51
19201	03/16/2022	4929	William Fowler	MOD BOYS BBALL OFFICIAL VS IHC		80.00
19202	03/16/2022	3787	Frontier	PHONE# 5228	224	492.49
J3	03/16/2022	3787	Frontier	PHONE# 5360	232	57.43
19204	03/16/2022	3787	Frontier	PHONE# 5023	267	106.25
19205	03/16/2022	6314	GRAINGER #816	SUPPLIES-OVERTON	*See Detail Report	1,466.21
19206	03/16/2022	975	**CONTINUED** Inc., O.D. Greene Lumber Co.	Voided During Printing		0.00
19207	03/16/2022	975	Inc., O.D. Greene Lumber Co.	GENERAL SUPPLIES	*See Detail Report	1,337.26
19208	03/16/2022	6151	GUERCIO & GUERCIO LLP	SERVICES RENDERED		200.00
19209	03/16/2022	2853	Jefferson Community College	SPRING 2022 SEMESTER REGISTRATION		5,740.00
19210	03/16/2022	6209	Jostens Neff	SPORTS CERTIFICATES	369	588.50
19211	03/16/2022	4841	Sally Kohl	BOE REIMBURSEMENT		43.91
19212	03/16/2022	1310	Larry's Musical Instrument & Re	INSTRUMENT REPAIRS/SUPPLIES	348	250.00
19213	03/16/2022	5527	CHAZ LOOMIS	MOD BOYS BBALL OFFICIAL VS COPENHAGEN		80.00
19214	03/16/2022	5038	AJ Missert Inc.	BEVERAGES		185.60
19215	03/16/2022	5226	Modular Mechanical Service	SERVIES RENDERED-BOILER		2,122.85
19216	03/16/2022	5226	Modular Mechanical Service	TECHNICAL SUPPORT AGREEMENT	285	150.00
19217	03/16/2022	495	New York Bus Sales, LLC	PARTS	*See Detail Report	640.17
19218	03/16/2022	1695	NYSPPHSA Inc.	3 BASEBALL RULE BOOKS FOR 2021-2022 SEASON	60	23.00
19219	03/16/2022	2491	Pepsi-Cola	BEVERAGES		504.60
19220	03/16/2022	6131	PETERS, KYLE	MOD BOYS BBALL OFFICIAL VS IHC		80.00

BELLEVILLE HENDERSON CSD

Check Warrant Report For A - 37: GENERAL WARRANT #16 For Dates 3/1/2022 - 3/31/2022



Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
21	03/16/2022	4832	Quill	CHAIR-MCINTOSH	374	189.99
19222	03/16/2022	6111	Quonce, James	MOD BOYS BBALL OFFICIAL VS COPENHAGEN		80.00
19223	03/16/2022	2492	Renzi Brothers Inc.	FOOD/MILK/JUICE		8,892.28
19224	03/16/2022	5965	Badour Piano Tuning & Repair	PIANO TUNING		110.44
19225	03/16/2022	4651	SPECTRUM BUSINESS	CABLE SERVICES	225	250.94
19226	03/16/2022	4651	SPECTRUM BUSINESS	CABLE SERVICES	268	196.99
19227	03/16/2022	3067	Staples	FOLDERS- DISTRICT/GUIDIANCE	*See Detail Report	144.38
19228	03/16/2022	5769	SUBURBAN PROPANE	FUEL	*See Detail Report	3,702.54
19229	03/16/2022	6036	W.B. MASON	SUPPLIES		571.51
Number of Transactions: 42					Warrant Total:	40,049.26
					Vendor Portion:	40,049.26

*See Detail Report denotes that multiple purchase orders are referenced on this check. Run the Detail report to view the purchase order information

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 42 in number, in the total amount of \$40,049.26. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/17/2022
Date

Mary Konecny
Signature

Claims Auditor
Title

Property Tax Report Card

220909 - BELLEVILLE-HENDERSON

2021-2022 - Page 1

Official - as of 03/31/2022 10:57 AM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 25, 2022

Form Preparer Name:

STEPHEN MAGOVNEY

Preparer's Telephone Number:

315-846-5826

<u>Shaded Fields Will Calculate</u>	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	11,374,742	11,630,106	2.25 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	4,933,977	5,081,996	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	4,933,977	5,081,996	3.00 %
F. Permissible Exclusions to the School Tax Levy Limit	280,041	214,415	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	4,653,936	4,772,489	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	4,653,936	4,867,581	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	-95,092	
Public School Enrollment	502	497	-1.00 %
Consumer Price Index			4.7 %

Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	988,169	988,232
Assigned Appropriated Fund Balance	694,333	565,320
Adjusted Unrestricted Fund Balance	192,265	321,278
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	1.69 %	2.76 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	350,084	350,107	0
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	28,546	28,547	0
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	DEBT SERVICE RESERVE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	153,179	153,189	17500
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			

Liability

To cover incurred
liability claims.

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Tax Certiorari

TAX CERTIORARI
RESERVEFor tax certiorari
settlements.

0	0	0
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Reserve for
Insurance
RecoveriesFor unexpended
proceeds of
insurance
recoveries at fiscal
year end.

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Employee
Benefit Accrued
Liability

EBLAR RESERVE

For accrued
'employee benefits'
due to employees
upon termination of
service.

0	0	0
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Retirement
Contribution

ERS RESERVE

For employer
retirement
contributions to the
State and Local
Employees'
Retirement System.

509,524	509,557	100000
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Reserve for
Uncollected
TaxesFor unpaid taxes
due certain city
school districts not
reimbursed by their
city/county until the
following fiscal year.

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Single Other
Reserve

TRS RESERVE

100,015	100,021	0
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NYSED Reserve Guidance:**http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf****OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>**

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23.
Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

Property Tax Report Card

220909 - BELLEVILLE-HENDERSON

2021-2022 - Page 1

Official - as of 03/31/2022 11:03
AM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2022

Form Preparer Name:

STEPHEN MAGOVNEY

Preparer's Telephone Number:

315-846-5826

<u>Shaded Fields Will Calculate</u>	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	11,374,742	11,668,784	2.59 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	4,933,977	5,081,996	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	4,933,977	5,081,996	3.00 %
F. Permissible Exclusions to the School Tax Levy Limit	280,041	214,415	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	4,653,936	4,772,489	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	4,653,936	4,867,581	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	-95,092	
Public School Enrollment	502	497	-1.00 %
Consumer Price Index			4.7 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	988,169	988,232
Assigned Appropriated Fund Balance	694,333	603,998
Adjusted Unrestricted Fund Balance	192,265	282,600
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	1.69 %	2.42 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	350,084	350,107	0
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	28,546	28,547	0
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	DEBT SERVICE RESERVE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	153,179	153,189	17500
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			

Liability

To cover incurred
liability claims.

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Tax Certiorari

TAX CERTIORARI
RESERVEFor tax certiorari
settlements.

0	0	0
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Reserve for
Insurance
RecoveriesFor unexpended
proceeds of
insurance
recoveries at fiscal
year end.

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Employee
Benefit Accrued
Liability

EBLAR RESERVE

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'employee benefits'
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